

BUDGET/PRECEPT 2011-2012

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|--------------------------------|--------------|
| Income | |
| Precept | 74880 |
| Bank Interest | 400 |
| Cemetery | 3500 |
| Allotments | 600 |
| Roundabout | 3000 |
| VAT refund | 1000 |
| Total Income | 83380 |
| Pay | |
| Clerk | 23400 |
| Handyman | 14400 |
| HMRC | 3143 |
| Total Pay | 40943 |
| Other Expenditure | |
| Administration | 11000 |
| Subscriptions etc | 1000 |
| Cemetery | 5000 |
| General Purposes | 6000 |
| Grass Cutting | 4000 |
| Footpaths & Trees | 2500 |
| Allotments | 650 |
| Donations & VHT | 6600 |
| Roundabout | 3300 |
| Project Support | 5000 |
| Total Other Expenditure | 45050 |
| Total Expenditure | 85993 |
| Net Expenditure | -2613 |