

Budget 2018-19

Income

Precept	79583
Bank Interest	350
Cemetery	4500
Allotments	770
Roundabout	8500
Loan Repayment	2400
Grants	600
miscellaneous	930
Total Income	97633

Pay

Clerk	21260
Handymen	25500
Pension Contributions	1000
Employers NICs	3300
Total Pay	51060

Other Expenditure

Administration	9000
General Purposes	9000
Grass Cutting	4500
Roundabout	8500
Subscriptions etc	900
Donations & VHT	6000
Allotments	1500
Cemetery	6000
Footpaths & Trees	6000
Project Support	5000

Total Other Expenditure 56400

Total Expenditure 107460

Net Expenditure 9827